

**Resolution 2026-01
of the Board of Directors of the**

**NORTH SAN JOAQUIN WATER CONSERVATION DISTRICT
Setting 2026 Water Rates for Surface Water**

WHEREAS, North San Joaquin Water Conservation District is preparing to deliver surface water for irrigation to the South System, North System and Tracy Lake Improvement District during 2026.

WHEREAS, the District conducted a Proposition 218 proceeding regarding water rates in December 2014-January 2015. The Engineer's Report considered maximum water rates as follows:

South System — with delivery of 3,000 af	\$104.41
South System — with delivery of 6,000 af	\$81.60
Tracy Lake System	\$3.10 (over and above operation and maintenance assessment)

The report did not address the North System because it was not operational at the time.

WHEREAS, the District has or is in the process of forming the following improvement districts (IDs):

ID#1: Tracy Lake Improvement District

ID #3: South System Surface Water Users

ID#3A: Pixley Lateral

ID#4: North System Surface Water Users

WHEREAS, the landowners in each ID pay acreage based assessments to cover the capital costs of District facilities used to deliver irrigation water, and therefore pay surface water rates that reflect only operation and maintenance costs of delivering surface water. Further, the landowners in ID#1 pay an additional operation and maintenance assessment and therefore pay a water rate that covers only certain other costs not covered by that assessment.

WHEREAS, landowners who are not in an ID have not contributed to the capital costs of delivery facilities and therefore pay a higher water rate to cover operation and maintenance expenses as well as a contribution to capital costs.

WHEREAS, District staff have reviewed operation and maintenance costs for the past three years and taken into account recent modifications to the North and South systems which have caused fluctuations in costs of service from time to time, as well as projected costs for the upcoming season, and have recommended 2026 water rates as set forth in this resolution.

WHEREAS, the District has water available under Permit 10477 to deliver for the 2026 irrigation season.

WHEREAS, the District desires to set its 2026 surface water rates to cover costs of service as set forth below.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. For the reasons set forth in the recital above, including the analysis in the Proposition 218 Engineer's Report and the current staff analysis, the Board sets the 2026 Water Rates as follows:

ID#1 (Tracy Lake): \$3.10 per acre-foot

ID#3 (South System): \$60.00 per acre-foot

ID#3A (Pixley Lateral): \$60.00 per acre-foot ID#3 rate plus \$60.00 per acre-foot for each acre-foot delivered from the District's Pixley Slough facilities

ID#4 (North System): \$60.00 per acre-foot

North System Landowners and South System Landowners not within ID#3 or ID#4: \$100.00 per acre-foot

Moved by Director Colombini, seconded by Director, Simpson, that the foregoing resolution be adopted.

Upon roll call the following vote was had:

Ayes: 5 Directors

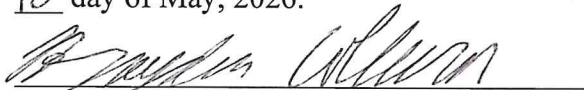
Noes: 0 Directors

Absent: 0 Directors

Abstain: 0 Directors

The President declared the resolution adopted.

I, Brady Colburn, Secretary of the Board of Directors of the NORTH SAN JOAQUIN WATER CONSERVATION DISTRICT, do hereby CERTIFY that the foregoing is a full, true and correct copy of a resolution duly adopted at a regular meeting of the Board of Directors held the 18 day of May, 2026.



Brady Colburn, Secretary